

Board of Professional Geoscientists
Summary of Recommendations - House

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Rene Truan, Executive Director
Rom Reiderman, LBB Analyst

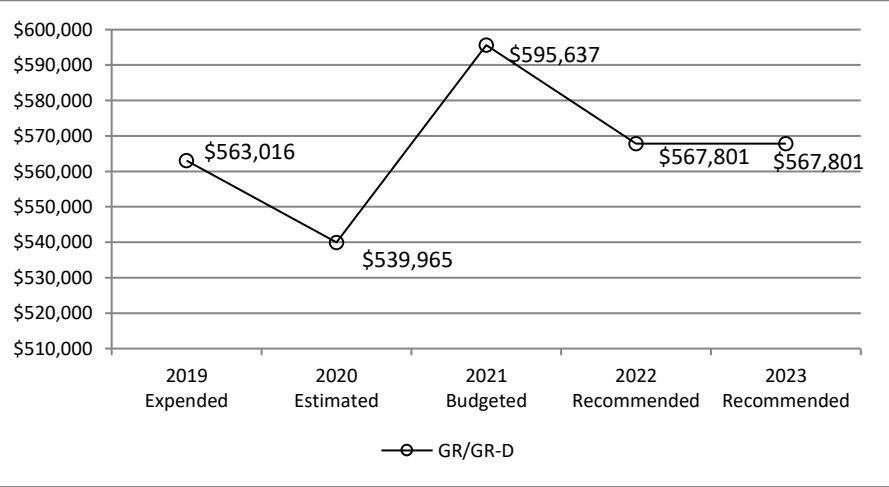
Method of Financing	2020-21 Base	2022-23 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,135,602	\$1,135,602	\$0	0.0%
Total GR-Related Funds	\$1,135,602	\$1,135,602	\$0	0.0%
All Funds	\$1,135,602	\$1,135,602	\$0	0.0%

	FY 2021 Budgeted	FY 2023 Recommended	Biennial Change	Percent Change
FTEs	7.5	7.5	0.0	0.0%

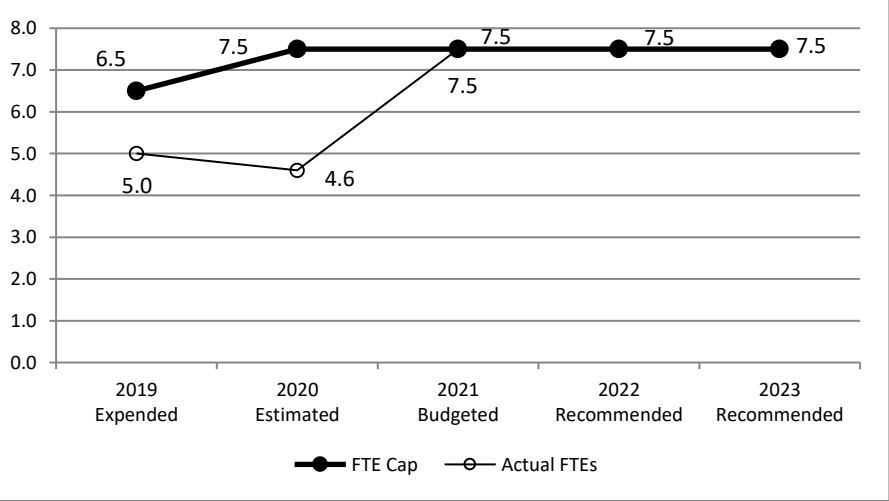
Agency Budget and Policy Issues and/or Highlights

The bill pattern for this agency (2022-23 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2022-23 biennium.

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



**Board of Professional Geoscientists
Selected Fiscal and Policy Issues - House**

None

**Board of Professional Geoscientists
Rider Highlights - House**

Modification of Existing Riders

1. None

New Riders

2. None

Deleted Riders

3. Recommendations for Board of Professional Geoscientists include the removal of the Sunset Contingency rider because the agency is no longer under review by the Sunset Advisory Commission.

Board of Professional Geoscientists
Items Not Included in Recommendations - House

	2022-23 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	Relocation: Capital complex move to the George H.W. Bush Building	\$45,464	\$45,464	0.0	No	No	\$0
2)	Restoration of 5% Reduction: Filling a staff vacancy	\$55,671	\$55,671	0.0	No	No	\$55,672
3)	Health Professions Council (HPC) Base Increase	\$16,111	\$16,111	0.0	No	No	\$0
4)	HPC Upgrade to Regulatory Database	\$7,806	\$7,806	0.0	No	No	\$0

TOTAL Items Not Included in Recommendations		\$125,052	\$125,052	0.0			\$55,672
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Board of Professional Geoscientists
Appendices - House

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* Appendix is not included - no significant information to report

Board of Professional Geoscientists
Funding Changes and Recommendations by Strategy - House -- GENERAL REVENUE FUNDS

Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments
APPLICATION REVIEW A.1.1	\$276,536	\$270,254	(\$6,282)	(2.3%)	
TEXAS.GOV A.1.2	\$50,000	\$50,000	\$0	0.0%	
INFORMATIONAL SERVICES A.1.3	\$392,277	\$395,483	\$3,206	0.8%	
Total, Goal A, LICENSING	\$718,813	\$715,737	(\$3,076)	(0.4%)	
ENFORCEMENT B.1.1	\$379,871	\$382,948	\$3,077	0.8%	
Total, Goal B, ENFORCEMENT	\$379,871	\$382,948	\$3,077	0.8%	
INDIRECT ADMIN C.1.1	\$23,526	\$23,526	\$0	0.0%	
INDIRECT ADMIN C.1.2	\$13,392	\$13,391	(\$1)	(0.0%)	
Total, Goal C, INDIRECT ADMINISTRATION	\$36,918	\$36,917	(\$1)	(0.0%)	
Grand Total, All Strategies	\$1,135,602	\$1,135,602	\$0	0.0%	

Board of Professional Geoscientists
FTE Highlights - House

Full-Time-Equivalent Positions	Expended 2019	Estimated 2020	Budgeted 2021	Recommended 2022	Recommended 2023
Cap	6.5	7.5	7.5	7.5	7.5
Actual/Budgeted	5.0	4.6	7.5	NA	NA

Schedule of Exempt Positions (Cap)					
Executive Director (\$109,157)	\$96,386	\$109,157	\$109,157	\$109,157	\$109,157

Notes:
The State Auditor's Office Report, Executive Compensation at State Agencies (Report 20-706, August 2020), indicates a market average salary of \$114,830 for the Executive Director position at the Board of Professional Geoscientists. The agency is not requesting any changes to its exempt position.